

# Penang Heritage Trust

*Preserving our Heritage for Future Generations*

## **PERSATUAN WARISAN PULAU PINANG**

**Laporan Tahunan 2017/2018**

Jun 2017 – Mei 2018

## **PENANG HERITAGE TRUST**

**Annual Report 2017/2018**

June 2017 – May 2018



## **2018 Penang Heritage Trust Annual General Meeting**

Dear Members of Penang Heritage Trust,

Notice is hereby given for the 2018 Penang Heritage Trust Annual General Meeting with the following details:

**Date:** 8<sup>th</sup> July 2018 (Sunday)  
**Time:** 3.00pm to 4.00pm  
**Venue:** Penang Heritage Trust Office

### **Agenda**

1. President's message
2. Confirmation and approval of 2017 Penang Heritage Trust Annual General Meeting minutes dated 23<sup>rd</sup> July 2017.
3. Annual Activity Report as of 31<sup>st</sup> May 2018.
4. Annual Financial Report as of 31<sup>st</sup> December 2017.
5. Matters Arising from 2017 AGM
6. Other Matters
7. Adjourn and Tea

### **Announcements**

1. The AGM will be followed by a special talk by president Ms Lim Gaik Siang, with the theme:

***'George Town: 10 Years after UNESCO World Heritage Listing'***

The special talk will begin immediately after the AGM.

2. Members who wish to raise specific issues for the AGM can submit their written concerns to PHT via email ([info@pht.org.my](mailto:info@pht.org.my)).
3. Kindly RSVP by noon of 6<sup>th</sup> July 2018 (Friday)

Thank you.

## **PERSIN ATTENDANCE**

<b>Alexandra Ong Goay Kee</b>	<b>O-26062</b>
<b>Angela Ooi Suan Huah</b>	<b>O-27091</b>
<b>Annelies Allain</b>	<b>L-26001</b>
<b>Ann Cutter</b>	<b>O-26465</b>
<b>Bendula Wismen</b>	<b>L-26970</b>
<b>Boon Leau Aroonratana</b>	<b>O-26983</b>
<b>Clement Liang Chow Ming</b>	<b>L-26954</b>
<b>Cumalle Ang Poay Khuan</b>	<b>O-26437</b>
<b>Dato Anwar Fazal</b>	<b>L-26034</b>
<b>Dato Khor Teng How</b>	<b>L-26060</b>
<b>Derek Loo Chee Hin</b>	<b>O-27113</b>
<b>Emily Yeoh Guat Chaing</b>	<b>O-26589</b>
<b>Eustace Anthony Nonis</b>	<b>L-26999</b>
<b>Fatimah Hassan</b>	<b>O-27011</b>
<b>Geeta Suresh</b>	<b>O-27102</b>
<b>Goh Hsiao Mei</b>	<b>O-27087</b>
<b>H'ng Boon Seng</b>	<b>O-26983</b>
<b>Kheng Yi Ping</b>	<b>O-27106</b>
<b>Khoo Salma Nasution</b>	<b>L-26056</b>
<b>Koay Chee Heng</b>	<b>L-26989</b>
<b>Lim Gaik Siang</b>	<b>L-26983</b>
<b>Loh-Lim Lin Lee</b>	<b>L-26032</b>
<b>Low Chong Tsu</b>	<b>O-26471</b>
<b>Mariam Lim</b>	<b>L-26962</b>
<b>Rebecca Wikkinson</b>	<b>L-26590</b>
<b>Richard Reddaway</b>	<b>L-26089</b>

<b>Sandra Leng</b>	<b>O-26822</b>
<b>Tong C.K Ho</b>	<b>O-26029</b>
<b>Tony Tan Kai Loon</b>	<b>O-27050</b>
<b>Woo Yee Saik</b>	<b>O-26086</b>

### **1. President's Address**

PHT President Lim Gaik Siang called the meeting to order at 3.10pm and extended her warm welcome to all the members who attended. She started her address by thanking the members for the support and participation in the 30<sup>th</sup> anniversary celebrations of PHT. She continued the highlight for the previous year by informing the members of PHT's participation and critique on the Penang Transport Master Plan (PTMP). According to her, the original proposal of PTMP was to place the transport hub at the Prangin Canal site, and a lot of advocacy were done to relocate the site, resulting into a proposed relocation to Magazine Road. She then informed the members on the status of Pulau Jerejak, and PHT's participation in the Pulau Jerejak forum.

She concluded her address by congratulating Khoo Salma for her appointment as councillor of the Penang City Council, and assured that PHT will continue to support her for her work with MBPP.

### **2. Confirmation of Minutes of Penang Heritage Trust Annual General Meeting 2016.**

The minutes to the 2017 PHT AGM were read by Hon. Secretary Ben Wismen. The minutes were proposed for adoption with no amendments by Annelies Allain (L-26001) and seconded by Ann Cutter (O- 26465).

### **3. Penang Heritage Trust Annual Report 2017**

Hon. Secretary Ben Wismen presented the PHT Annual Report as of 31<sup>st</sup> May 2017.

#### ***a. Membership Report***

- a. PHT had 302 members as of 31<sup>st</sup> May 2017. The breakdown of membership is as such: 14 Founding Members, 126 Life Members, 168 Ordinary Members, 1 Student Member and no Junior Members.
- b. The decrease in membership subscription is because many members were unaware that their membership expires as of 31<sup>st</sup> December of the previous year, and had not renewed their subscriptions.
- c. The subscriptions during the first 5 months of 2017 were also not encouraging as PHT did not conduct many external events, and were focused on staff transition and membership consolidation within the organisation.

#### ***b. Programmes and Projects***

##### ***a. PHT Living Heritage Treasures Awards (LHTA)***

- i. The meeting was informed of the passing of Dato' Lim Bian Yam in July 2017. The passing of Dato' Lim also meant another vacancy in the LHTA programme.
- ii. The LHTA panel had suggested to fill the runner-up to the previous LHTA exercise to the vacancy.

*b. Penang Apprenticeship Programme for Artisan (PAPA)*

- i. Four workshops were successfully carried out by the PAPA programme, and had included new artisans such as the lantern maker and joss stick maker.
- ii. PAPA website was also redesigned to provide better information and access to the programme.
- iii. Loh-Lim Lin Lee also introduced the new CARE programme, designed to provide medical assistance to the LHTA awardees and PAPA artisans.

*c. Penang Story Lectures and Seberang Perai Story Lectures.*

- i. Two lectures were conducted to conclude the Penang Story and Seberang Perai Story Lecture series. These lectures were done by Dr Arjunan Narayanan for Seberang Perai Story Lectures (June 2016) and Catherine Churchman for Penang Story Lectures (July 2016).

*d. Site Visits*

PHT had organised the following site visits during since the previous AGM:

- i. Site visit to Penang Hill (exclusive site visit in conjunction with the 30<sup>th</sup> anniversary celebrations of PHT) (14<sup>th</sup> August 2016)
- ii. Site visit to Gurney Drive (16<sup>th</sup> October 2016)
- iii. Site visit to Chulia Street (11<sup>th</sup> February 2017)
- iv. Site visit to Penang House of Music (23<sup>rd</sup> March 2017)

*e. PHT Public Talks*

The PHT Public Talks were talks organised by PHT to spread awareness and advocacy for our cause. The talks organised were:

- i. Late Nights with PHT: Lim Gaik Siang (2<sup>nd</sup> July 2016)
- ii. The Lost Tribe of Chetti Melaka – Who Are We (7<sup>th</sup> August 2016)
- iii. Connecting the Lights (21<sup>st</sup> August 2016)
- iv. Sustainable Transport Strategies beyond Megacities (23<sup>rd</sup> September 2016)
- v. A History of Phuket and Its Relations to Penang (1<sup>st</sup> November 2016)
- vi. Yangon Echoes – Inside Heritage Houses (25<sup>th</sup> November 2016)
- vii. George Town's Iron Rod Sculptures (18<sup>th</sup> December 2016)
- viii. Penang in Thai Documents (22<sup>nd</sup> December 2016)
- ix. #SaveJerejak: Unravelling the Secrets of Pulau Jerejak (8<sup>th</sup> April 2017)

*f. Monthly Tours*

PHT continued with the Northam Road Protestant Cemetery Tour, held at the last Sunday of the month.

***c. Heritage Alerts***

PHT, as part of Penang Forum, endorsed and launched the Better Cheaper Faster Penang Transport Master Plan on 13<sup>th</sup> July 2016. A petition, supported by video and other source materials publicity were done to gain public support and feedback to the State Government on the PTMP.

***d. PHT 30<sup>th</sup> Anniversary Celebration Events***

PHT Hon Secretary Ben Wismen presented on the events held in conjunction with the 30<sup>th</sup> Anniversary Celebrations:

- i. Site Visit to Penang Hill
- ii. Late Nights with PHT: Talk by Lim Gaik Siang
- iii. Free Movie Screenings
  1. Indochine
  2. Road to Dawn
  3. Anna and the King
- iv. PHT 30<sup>th</sup> Anniversary Dinner

The PHT anniversary dinner was held on 21<sup>st</sup> August 2016 at the Penang Teochew Association. The dinner managed to raise RM 27,524.95 of donations and the money had been reserved for renovations and restoration of the PHT office.

***e. Human Resources***

PHT welcomed two new staff to the organisation, namely Ms Sariel Leong and Mr Lim Seong Lee. The council recorded a motion of thanks to the previous staff that had served in the organisation.

The activity report was proposed for adoption by Tong C.K Ho (O-26029) and was seconded by Woo Yee Saik (O-26086)

**4. Penang Heritage Trust Financial Report 2016**

PHT Hon. Treasurer Derek Loo presented the financial activities and report as of 31<sup>st</sup> December 2016. Derek informed the meeting that the financial reporting system was adjusted from a business reporting system to a system that is used by non-governmental organisations.

The PHT funds were split into project funds and general fund. For 2016, the project funds were at RM627,243.00 whereas the general funds were at RM 493,304.00. The total income received for the 2016 financial year was RM 59,527.00 and the total expenditure were RM100,221.00. The project surplus received were RM 37,060.00 and donations were RM4,837.00. The final surplus for the year was RM 7,203.00.

Dato' Anwar Fazal (L-26034) proposed for the adoption of the financial report and was seconded by Boon Leau Aroonratana (O-26938)

## **5. Penang Heritage Trust Council Elections**

The Council Members of Penang Heritage Trust resigned en bloc to allow for the elections to happen. The elections were conducted by Dato' Anwar Fazal and were facilitated by Ben Wismen. The election results were as follows:

- i. Lim Gaik Siang
- ii. Khoo Salma Nasution
- iii. Ben Wismen
- iv. Derek Loo Chee Hin
- v. Loh-Lim Lin Lee
- vi. Clement Liang Chow Ming
- vii. Fatimah Hassan
- viii. Himanshu Bhatt
- ix. Woo Yee Saik
- x. Dr Goh Hsiao Mei

The members also unanimously agreed for the reappointment of Al-JeffriDean as auditors for the coming financial year.

The elections were closed with consensus and a motion of thanks to Dato' Anwar Fazal for facilitating the elections. Dato' Anwar reminded the members that the council members will then elect the executive committee within themselves.

## **6. Adjournment**

The Penang Heritage Trust Annual General Meeting 2017 adjourned at 4.25pm with a motion of thanks to president Lim Gaik Siang and the other council members.

PHT AGM 2017 Minutes

Prepared by,

Ben Wismen

Honorary Secretary 2017-2019



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## 1. President's Message

7<sup>th</sup> July 2018 marks the 10<sup>th</sup> anniversary of George Town's listing as a UNESCO World Heritage Site.

As one of the major players that affected the UNESCO listing, we now have mixed feelings towards the many changes that had happened in the World Heritage Site.

Overall, there has been good and bad changes that had happened in George Town. On the positive side, some of the 500 dilapidated heritage buildings recorded in 2008 have been restored and repurposed. On the other hand, the heritage city has been and still is going through a serious gentrification process, whereby local residents were evicted due to high rental and appreciation of property prices. Many traditional trades were also lost as they were forced to closed or moved away from their premises.

Many heritage buildings in George Town were also changed into cafés or hotels, but these businesses did not survive. Similarly, the old tenants were moved out and they will never return to reoccupy the buildings. I feel that it is time to do something to bring back the old residents, traditional trades and traditional artisans. Otherwise the heritage city will be one that is a hollow body without a soul.

Since the announcement of Penang Transport Master Plan (PTMP) in 2016, PHT has been lobbying to move the transport hub away from the important heritage site of Prangin Canal (Sia Boey). Finally, in 2017, the State Government had agreed to relocate the transport hub from Prangin Canal to Magazine Road. While the relocation spared Prangin Canal, we still feel that this is not the best location for a transport hub. Now that there are changes at both the Federal and State Governments, we also hope that the new government can review the whole project and come out with a more sustainable model without having to pay through land reclamation.

While struggling with the PTMP issues, we were also involved in Saving Pulau Jerejak issue through Penang Forum. In May this year, MBPP had announced that planning permission with conditions had been given to the developer, Tropical Island Resort Sdn Bhd to develop Jerajak island. One of the most important development proposed is a four-lane bridge that connects Jerejak to Penang island. This will cause severe impact to the ecosystem of the island! The government further assured that the heritage buildings and forest reserve will be kept. However, this can only be confirmed once the full planning permission is out.

In April this year, we jointly organised a colloquium on "Exploring the History of Penang as a Port City" with Yale-NUS, where both foreign and local scholars had the opportunity to exchange knowledge on history, ideas and solutions towards heritage conservation.

By the time I pen this message, the list of 2018 city councillors has been announced. Unfortunately, our Vice President Ms. Khoo Salma Nasution were not given a chance to serve for another term. Nevertheless, she has done a lot during her one term as city councillor since 2017. She had worked with the Infra & Traffic Committee of MBPP to reclaim the five-foot-ways back to the pedestrians. In addition, she had spent a lot of time attending meetings in many different committees to influence policy changes, monitoring and task forces that tackle issues on heritage, sustainability and environmental. I would like to take this opportunity to thank her for her contribution and dedication as MBPP Councillor.

Aside from advocacy programmes, PHT had conducted regular site visits, talks, membership drives and other programmes that benefits our cause. We also received intents from local and overseas experts and institutions to share our heritage knowledge and expertise. We have also established good networks to welcome foreign NGOs or university students that are passionate and involved in heritage conservation.

In conclusion, George Town World Heritage Site is entering its 2<sup>nd</sup> 10 years after July 7<sup>th</sup>. We can only hope for the best in the coming 10 years.

Thank you

Lim Gaik Siang  
President

## 2. Penang Heritage Trust Council Members

The Council Members for the 2017-2019 term were elected following the PHT Annual General Meeting held on 30<sup>th</sup> July 2017. The present Council Members and Executive Committee are as such:

President:	Lim Gaik Siang
Immediate Past President:	Dr Choong Sim Poey
Vice President:	Khoo Salma Nasution
Honorary Secretary:	Ben Wismen
Honorary Treasurer:	Derek Loo Chee Hin

Council Members:	Loh-Lim Lin Lee
	Clement Liang
	Fatimah Hassan
	Himanshu Bhatt
	Dr Goh Hsiao Mei
	Woo Yee Saik

Trustees:	Dato' Anwar Fazal
	Laurence Loh
	Dr Choong Sim Poey

Auditor:	Aljeffridean Chartered Accountants
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The Council Members had met four times over the 2017-2018 period with the following details:

1<sup>st</sup> PHT Council Meeting (2017-2019) – 13<sup>th</sup> October 2017  
2<sup>nd</sup> PHT Council Meeting (2017-2019) – 26<sup>th</sup> January 2018  
3<sup>rd</sup> PHT Council Meeting (2017-2019) – 3<sup>rd</sup> May 2018  
4<sup>th</sup> PHT Council Meeting (2017-2019) - 14<sup>th</sup> June 2018

The council members would like to express their heartfelt appreciation and gratitude to all members, friends and family for supporting their work during the past term.

### 3. Membership

Penang Heritage Trust is a membership based organisation, run largely based on the member subscriptions and support. There are five membership categories and four are open for subscriptions. The membership duration runs from the 1<sup>st</sup> January and ends on 31<sup>st</sup> December of the year, except for Life and Founding Members.

Penang Heritage Trust's membership subscription as of 31<sup>st</sup> May is as follows:

<b>Membership Category</b>	<b>No. of Members</b>
<b>Founding Members</b>	14
<b>Life Members</b>	145
<b>Ordinary Members</b>	142
<b>Student Members</b>	2
<b>Junior Members</b>	0
<b>Total Members</b>	303

There has been an increase of Life Members within PHT, from 126 members from the previous year to 145 members this year. However, the number of ordinary members had decreased from 168 members to 142 members only.

PHT is still actively engaging with members whose membership had lapsed and encouraging them to renew their membership. Attractive three-year membership packages were also offered to encourage members to make advanced payments for their membership dues.

### 4. Programmes and Projects

The following are programmes and projects carried out by Penang Heritage Trust throughout the year. The programmes and projects are developed based on the objectives of preserving and conserving our heritage assets for the next generation.

#### 4.1 Living Heritage Treasures Awards (LHTA)

The Living Heritage Treasures Awards (LHTA) had a vacancy following the death of Dato' Lim Bian Yam in July 2017. The LHTA convenor, sponsors and panel of judges decided to fill the vacancy with the runner-up from the previous LHTA exercise. The traditional Songkok maker, Haja Mohideen, were then given the award as PHT's Living Heritage Treasure. The award was presented by then-MBPP mayor, Dato' Maimunah Sharrif on 16<sup>th</sup> December 2017 in a simple ceremony held at the Nagore Dargha Sheriff.

#### 4.2 Penang Apprenticeship Programme for Artisans (PAPA)

PAPA continued with its workshops to promote awareness and sustainability of the local artisans and their crafts to the public. The following PAPA workshops were conducted in the previous year:

1. Wood Carving and Manek Beading (For Yale-NUS College) – 30<sup>th</sup> September 2017
2. Nyonya Beaded Shoe – 25<sup>th</sup> March 2018.

PAPA is still actively looking for artisans to participate in our programmes and widen the variety of workshops that PHT-PAPA can offer.

#### 4.3 Site Visits

The site visits remained a feature within the PHT programmes as it brings members and the public to interesting places and sites and experts are engaged to deliver insider or lesser-known knowledge and facts to the audience.

**1. *Site visit to Fort Cornwallis (27 August 2017)***

Marcus Langdon, historian researcher and consultant, was engaged to guide the audience for the site visit to Fort Cornwallis. Mr Saiful from Centre of Global Archaeological Research of USM was also on site to explain the archaeological excavation process and findings from the fort.

**2. *Site visit to Church of Assumption and Penang Diocesan Museum (27 January 2018)***

PHT organised the first site visit for 2018 to the recently restored Church of Assumption and the newly opened Penang Diocesan Museum in Farquhar Street. The architect Edmund Khoo was on site to explain the history, evolution and restoration process of the Church of Assumption, and then lead the audience to visit the church in detail. Msgr Michael Cheah and Mr Khoo Boo Chia led the guided tour of the Penang Diocesan Museum, introducing and explaining the development of Roman Catholic faith in Penang and the Asian region.

**3. *Site visit to Boon San Tong Khoo Kongsi (10 February 2018)***

This special site visit was conducted by Lim Gaik Siang, president of PHT. Boon San Tong Khoo Kongsi, located along Victoria Street, was close to her heart as it was in the neighbourhood that she grew up in. The street was also famous as it was the site feature in the recent Malaysian movie, *You Mean the World to Me*. Gaik Siang gave good explanation on the genealogical history of the Khoo clan, the differences between the Boon San Tong building and the Leong San Tong building; and the cultural significance of the building, its design, craft, worship and practices.

#### 4.4 PHT Public Talks

These talks were organised by PHT to promote awareness and disseminate interesting information on heritage related issues.

**1. *Saving Pulau Jerejak (30 July 2017)***

The talk was done following the PHT AGM in 2017. Ben Wismen delivered the talk, rehashing the talk that was done previously in April 2017. It provided a good platform for PHT members to understand Pulau Jerejak and ask questions that were related to the island.

**2. *The Sustainability Paradox: Developing and Managing Tourism at Urban World Heritage Sites (13 September 2017)***

This talk was conducted by World Heritage Site expert Fergus Maclaren. In his talk, he explained the benefits and disadvantages of tourism at WHS, and offered solutions and guides on managing tourism for WHS.

**3. *Tales from the Graves: Northam Road Protestant Cemetery (19 November 2017)***

This talk was conducted by Marcus Langdon, in conjunction with the launch of this latest book, 'Epitaph: The Northam Road Protestant Cemetery'. His talk brings to light the research done at the Northam Road cemetery, and the various personalities that were interred in the cemetery.

**4. *Gentrification of George Town (17 March 2018)***

This talk was delivered by Dr Ruth Foo and Dr Gengeswari Krishnapillai, and it centred on the gentrification process and how it affects George Town.

**5. *Exploring the History of Penang as a Port City (24<sup>th</sup> and 25<sup>th</sup> April 2018)***

This was a talk programme organised in collaboration with Yale – NUS College, Singapore. Held in PHT, it brought together experts from various parts of the world to have progressive discussions about Penang and its history as a port city.

#### 4.5 Monthly Tours

The free monthly tour to Northam Road Protestant Cemetery is still ongoing, despite the closure of the Little Penang Street Market. Clement Liang, our PHT Council Member, conducts the tour every last Sunday of the month, and offers interesting stories about the graves within the historic Northam Road Protestant Cemetery.

## 5. Advocacy Projects

### 5.1 Visit by British High Commissioner and Heritage Walk (9 September 2017)

This was a special visit by the British High Commissioner to Penang to understand George Town World Heritage Site, and to prepare for the visit by the Prince of Wales to Penang. Gaik Siang offered the talk and led the heritage walk to the British High Commissioner, and she was again made host and guide to the Prince of Wales during his visit to George Town.

### 5.2 Penang Expo (30 September 2017)

PHT had a booth in the Penang Expo, held in G Hotel, to promote our membership, advocacy work and merchandise to visitors to the expo.

### 5.3 Pulau Jerejak: Voices from the Past, Choices for the Future (10 March 2018)

PHT supported the public forum organised by Penang Forum on Pulau Jerejak. The forum was moderated by PHT Vice President Khoo Salma, and had panellist including Remy Prakash Chacko, Mike Gibby and Ben Wismen. The forum also had the representatives of Ideal Properties, the designated developer for Pulau Jerejak, present to answer questions and comments from the audience.

### 5.4 Penang Forum Agenda 2018 (12 April 2018)

PHT also supported the launch of Penang Forum Agenda 2018, an agenda for the future development of Penang. The agenda is a compilation of experts work from Penang Forum, and was launched to spur the GE14 candidates to develop manifestoes that were geared towards sustainable development for Penang.

## 6. Circulars and Publications

The publication of PHT newsletter had been delayed for 2018 as PHT did not receive many contributed articles; and the departure of our volunteer designer to pursue her studies. Most of the circulars and notice for PHT events and advocacy materials were done online via Facebook and through the PHT website.



## 7. Human Resources

### 7.1 Staff and Office Administration

This year did not see any changes to the staff roster of PHT. The PHT Council would like to thank Ms Sarel Leong and Mr Lim Seong Lee for their services throughout the year, and hopes for their continued support and dedication to the organisation.

### 7.2 Internship

PHT continued to be a resource centre for internship, and in 2017 to 2018, had received interns from the following universities:

Hang Seng Management College, Hong Kong Baptist University, Chinese University of Hong Kong, The Education University of Hong Kong, Tamkang University (Taiwan), University of Hong Kong, Lingnan University (Hong Kong), SEGi College (Penang), Ritsumeikan University and University Malaysia Kelantan.

## Acknowledgements

Penang Heritage Trust would like to thank the following for their continuous support, network and collaboration for the previous year.

1. Arts-Ed
2. Badan Pelestarian Pusaka Indonesia (BPPI)
3. Badan Warisan Malaysia (BWM)
4. Boon Leau Aroonratana
5. Boon San Tong Khoo Kongsi
6. Centre for Global Archaeological Research, USM (CGAR-USM)
7. Cheah Kongsi
8. Church of Assumption
9. George Town World Heritage Incorporated (GTWHI)
10. Hong Kong Economic and Trade Office
11. Khazanah Nasional Berhad
12. Japanese Foundation
13. Majlis Bandaraya Pulau Pinang (MBPP)
14. Majlis Perbandaran Seberang Perai (MBSP)
15. Nara Machizukuri Centre
16. Penang Catholic Diocese
17. Penang Chinese Chamber of Commerce
18. Penang Diocesan Museum
19. Penang Forum
20. Penang Global Tourism (PGT)
21. Penang Institute (PI)
22. PHT Living Heritage Treasure Award recipients
23. Penang Teochew Association
24. Penang Tourist Guides Association (PTGA)
25. Ritsumeikan University, Japan
26. Royal Bintang Hotel
27. Royal Thai Embassy, Kuala Lumpur
28. Royal Thai Consulate-General, Penang
29. Seven Terraces
30. Tan Yeow Wooi Culture and Heritage Research Studio
31. The Star Publications
32. The Star Pitt Street
33. Think City Sdn. Bhd

We would also like to acknowledge and thank all our funders, members, volunteers, donors and friends who very often came to assist in many ways. We apologise if anyone or anything has been inadvertently omitted or inaccurately stated.

**-END-**

# **Penang Heritage Trust**

## **Treasurer's Report for the Year 2017**

I am glad to present Penang Heritage Trust Treasurer Report for the Year 2017. Kindly refer to Auditor Financial Report for the year ended 31 December 2017 for full details.

In summary, our total Accumulated Fund of **RM1,128,213.00** is a combination of two funds namely:

- (1) General Accumulated Fund of **RM499,598.00**; and
- (2) Project Fund of **RM614,066.00**

### ***1. Project Fund***

Project funds is kept separate by PHT for the specific projects and proceeds from the projects (including secretariat fees and reimbursements) are transferred into the General Accumulated Fund after a particular project is closed, or partly withdrawn to reimburse the project costs (including office administration purposes). [Please refer to Appendix A for Details on Project Funds]

Our active project funds for Year 2017 include funds for Penang Apprenticeship Program for Artisans (PAPA) and Living Heritage Treasure Award (LHTA). New projects started last year were Kaki Lima & Accessible Tourism Campaign and CARE Program. Aside from that we have received donations to serve as Contingency Fund for PAPA Project. For Office Repair and Maintenance Fund, we are still finalizing the quotations and will start work before year end 2018.

### ***2. Income and Expenditure***

The total income received, without project surplus, was RM51,540.00 as compared to RM59,527.00 in year 2016. This is due to the reduced number of new members and life members application compare to the year 2016. The total office and administration expenditures for the year is RM100,754.00 as compared to RM100,221.00 in year 2016. Total deficit before project surplus is RM49,214.00 as compared to RM40,694.00 in year 2016. [Kindly refer to Appendix B for easy reference to our Income and Expenditures in year 2017.]

The project income received in year 2017 is RM48,870.00 as compared to RM37,606.00 in year 2016. Therefore, the deficit for the year 2017 was RM344.00, as compared to a deficit of RM3,088.00 in year 2016.

PHT received donations of RM6,638.00 for 2017, hence the final surplus for the year is recorded as RM6,294.00. This is compared to year 2016 whereby the donations received were RM7,925.00 and total surplus for year 2016 is RM4,837.00.

The total office and administration expenditures for the year 2017 was RM100,754.00 and is made up of payments to staff (69%), office maintenance (21%), and other miscellaneous cost (10%). [Kindly refer to Appendix C]

For the complete report with detailed breakdown on the respective costs and accounting factors, please refer to Audited Financial Report for PHT for year ended on 31<sup>st</sup> December 2017 as distributed.

Finally, we would like to thank our sponsors and collaborators for the PHT activities, project funders and all individuals and organizations who had made donations in monetary terms and in kinds to PHT.

Thank you.

A handwritten signature in black ink, appearing to read 'Loo Chee Hin'.

Loo Chee Hin

Hon. Treasurer PHT

July 2018